Introduced by: \$COTT BLAIR

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## ordinance no. 5338

AN ORDINANCE relating to capital improvement projects at Harborview, transferring previously appropriated and unencumbered funds between projects and making an appropriation of \$50,000 to the Psychiatry Modernization - Phase II; amending and revising the 1981 Capital Improvement Budget and Program, and amending Ordinance No. 5232, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of previously appropriated and unencumbered funds in the amount of \$2,037,500 to a new project entitled "Psychiatry Modernization" from the North Wing Addition project in the amount of \$500,000, and from the Program Contingency project in the amount of \$1,537,500 to be used to proceed with the eighth floor Center Wing Renovation at Harborview Medical Center.

## PROVIDED THAT:

No additional funds shall be expended for the purpose of designing or constructing a parking garage at Harborview Medical Center.

## PROVIDED FURTHER THAT:

Should the Trustees of Harborview wish to construct a parking garage, revenue bond financing should be utilized.

SECTION 2. There is hereby approved and adopted a transfer of previously appropriated and unencumbered funds in the amount of \$481,104 to the Life Safety Code project from the Program Contingency project.

SECTION 3. There is hereby approved and adopted a transfer of previously appropriated and unencumbered funds in the amount of \$2,250,000 to the Program Contingency project from the Ambulatory Services project to be used in the future for a new project entitled "Psychiatry Modernization - Phase II".

There is hereby approved and adopted transfer of previously appropriated and unencumbered funds in the amount of 2 \$50,000 from the Program Contingency project to a new project entitled, "Psychiatry Modernization - Phase II"; these funds shall be used by the Executive to develop a project program plan for this project which will consider the present and future needs of the 6 mentally ill in King County and present project alternatives for meeting the needs. PROVIDED THAT: 9 10 The Executive shall submit a project program plan developed with the Department of Budget and Program Development acting 11 as the lead agency, to the Council no later than March 31, 12 SECTION 5. The project information sheets attached hereto 13 are adopted to amend and revise the 1981 Capital Improvement 14 Budget and Program; amending Ordinance No. 5232, Section 73, 15 Attachment No. 1, as amended. 16 INTRODUCED AND READ for the first time this 17 , 1981. day of 18 PASSED this / 7 gr 1981. day of 19 KING COUNTY COUNCIL 20 KING COUNTY, WASHINGTON 21 22 23 ATTEST: 24 25 Council 26 and day of Marc 27 APPROVED this 28 29 30 31

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